



**BERLIN MAYOR AND COUNCIL  
GENERAL FUND BUDGET WORK SESSION  
AGENDA  
Monday, April 18, 2016**

**5:30 PM      WORK SESSION – General Fund Budget Work Session  
Berlin Town Hall Council Chambers**

1. Natalie Saleh: Overview of revenue and expenses
2. Jeff Fleetwood/Chris Carroll, Atlantic/Smith, Cropper, Deeley
  - a. Health Care renewal
3. Department budget requests
  - a. Elected Officials and Administration – Laura Allen
  - b. Economic and Community Development– Ivy Wells
  - c. Finance – Natalie Saleh
  - d. Police – Arnold Downing
  - e. Public Works – Jane Kreiter
  - f. Building and Grounds – Jeff Fleetwood
  - g. Planning – Dave Engelhart
  - h. Parks and Recreation – Mary Bohlen